



GOVERNMENT OF KERALA

Abstract

Information Technology Department – Setting up of Fablabs and Mini Fablabs in the State -
Guidelines - Approved – Orders issued.

Information Technology (IT Cell) Department

G.O.(Ms) No. 02/2016/ITD

Dated, Thiruvananthapuram, 19.01.2016.

Read: - 1. G.O.(Rt) No. 184/2015/ITD dated 12.08.2015.

2. Letter No. KSUM/2015-16/ITD/11/01 dated 25.11.2015 from the Chief
Executive Officer, Kerala Startup Mission.

ORDER

As per Government order read above, administrative sanction has been accorded for the scheme “Youth Entrepreneurship Development Programme” for an amount of Rs. 30 crores by meeting the expenses under the head of account 3451-00-101-39 from the current year's budget provision, subject to certain conditions. Fablab programme is one of the components in the scheme, which proposes to set up 2 mini fablabs for an amount of Rs. 3 crores in selected Universities.

2. The Kerala Startup Mission has prepared separate guidelines for setting up Fabalabs and Mini Fablabs outlining broad policies and procedures, installation and deployment etc.

3. The Chief Executive Officer, Kerala Startup Mission as per letter read above has informed that Massachusetts Institute of Technology has revised per unit cost of fablabs and operating cost and thereby it came down to Rs 40 Lakh and more number of fablabs can be set up and requested to revise the administrative sanction for setting up 20 Mini fablabs in Selected Engineering Colleges under Kerala Technical University.

4. Government have examined the matter in detail and are pleased to approve the guidelines for setting up Fablabs and Mini Fablabs in the State at Annexure I & II attached to this Government order subject to the following modifications in Mini Fablab guidelines:

- Kerala Startup Mission shall borne 100% share in respect of procurement and installation of Mini fablabs in Government Engineering Colleges.
- The fund sharing between Kerala Startup Mission and Aided / Government controlled Engineering Colleges for procurement and installation of Mini fablabs shall be 50:50.
- In the case of Self financing Engineering Colleges, fund sharing shall be 25:75 between Kerala Startup Mission and Self Financing Engineering Colleges.

5. The Chief Executive Officer, Kerala Startup Mission is also permitted to utilize the amounts sanctioned as per Government order read above for the component 'Fablab' of the scheme “Youth Entrepreneurship Development Programme” as detailed below without escalating the sanctioned amount:

TECHNOPARK-TBI
INWARD

23 JAN 2016

No. 461

Sl. No.	Items	Amount
1	Additional Cost of Fablabs (TIZ and TBI), including customs duty and site preparation charges	Rs. 140 lakh
2	Operating Cost including Consumables for the fablabs	Rs. 10 lakh
3	Mini fablabs in selected engineering colleges under Kerala Technical University	Rs. 400 lakh
4	Administrative expenses including conducting of maker workshops, campaigns etc.	Rs. 50 lakh
Total		Rs. 600 lakh

(By Order of the Governor),

K MOHAMMED Y SAFIRULLA IAS
Deputy Secretary to Government

To

The Chief Executive Officer, Kerala Startup Mission, Technopark, Thiruvananthapuram
The Principal Accountant General (Audit) Kerala, Thiruvananthapuram.
The Principal Accountant General (A & E) Kerala, Thiruvananthapuram.
The Finance Department.
The Information Technology (C)Department.
SF/OC.

Forwarded / By Order

Anand P. M.

Section Officer